Young Elementary District			040	305	Gila	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	-13,233	903,474	0	887,651	830,706	59,535
UNRESTRICTED CAP OUTLAY	94,908	53,756	0	94,520	25,410	123,254
SOFT CAPITAL OUTLAY	0	21,373	0	22,820	359	21,014
DEFICIENCIES CORRECTION	151	138,084		3,033,075	137,524	711
BUILDING RENEWAL	58,484	19,695		70,000	0	78,179
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,185	560	0	5,000	0	5,745
FEDERAL PROJECTS	121,872	144,146	0	87,500	75,698	190,320
STATE PROJECTS	9,535	3,601		42,000	3,214	9,922
FOOD SERVICES	646	14,540	0	50,000	9,990	5,196
OTHER	33,672	6,314	0	57,500	0	39,986
CLASSROOM SITE FUND	0	30,520	0	30,579	20,263	10,257
TOTAL	311,220	1,336,063	0	4,380,645	1,103,164	544,119
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	10,000	0	10,000	0	0
INDIRECT COSTS	0	15,000	0	15,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	757,173	795	176,026	0	933,994
UNRESTRICTED CAP OUTLAY	45,512	51	8,193	0	53,756
SOFT CAPITAL OUTLAY	17,789	44	3,540	0	21,373
SCHOOL FACILITIES			157,779		157,779
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	6,874		3,601	144,146	154,621
TOTAL BY SOURCE	827,348	890	349,139	144,146	1,321,523
PERCENTAGE OF TOTAL REVENUES	62.61	0.07	26.42	10.91	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	51,000	12,192		
EMOTIONAL DISABILITY	11,150	18,300		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	24,860	18,288		
MILD, MOD, SEV, MENTAL RETARDAT	0	0		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	12.430	30.480		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	99.440	79.260		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	35,000	29,489		
CAREER EDUCATION	0	0		
- TOTAL	134,440	108,749		

GIFTED F	ROGRAM D	UPLICA	TED COUNTS
KDG	0	9	C
1	0	10	C
2	0	11	C
3	0	12	C
4	0	9-12	O
5	0	K-12	O
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	C
K-8	0	9-12	C

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	582,623	
BUILDING & IMPROVEMENTS	341,761	
FURNITURE, EQUIP, VEHICLES	114,126	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	8.1803	10,447,877
SECONDARY	0.0000	11,982,666
S.R.P.		1.462.806

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBEROUS	RESIDENT	RESIDENT	NON-RES	ATTENDING
MEMBERSHIP				4.044
1999 - 2000 ELEMENTARY	48.928	49.165	0.000	49.165
1999 - 2000 HIGH SCHOOL	32.830	32.830	0.000	32.830
1999 - 2000 TOTAL	81.758	81.995	0.000	81.995
2000 - 2001 ELEMENTARY	48.850	48.850	0.000	48.850
2000 - 2001 HIGH SCHOOL	24.300	24.300	0.000	24.300
2000 - 2001 TOTAL	73.150	73.150	0.000	73.150
2001 - 2002 ELEMENTARY	40.050	40.050	0.000	40.050
2001 - 2002 HIGH SCHOOL	23.742	23.743	0.000	23.743
2001 - 2002 TOTAL	63.792	63.793	0.000	63.793
FALL 2001 ENROLLMENT	68	NUMBER	OF SCHOOLS	2

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	1	63.79
TEACHERS	12	5.54
OTHER	0	
SUBTOTAL	13	5.10
CLASSIFIED		
MANAGERS	2	31.90
TEACH AIDS	1	127.59
OTHER	5	12.76
SUBTOTAL	8	8.51
TOTAL STAFF	20	3.19

TEACHER SALARIES	\$364,261	
SUPERINTENDENT'S SALARY	\$50,400	